ORDINANCE NO. 14722

FILE OF CITY COUNCIL

BILL NO. 48 - 2009

JUNE 3, 2009

## AN ORDINANCE

Amending the 2009 Capital Fund Budget to provide for a supplemental appropriation of Two Hundred Fifty Thousand (\$250,000) Dollar increase to provide for the receipt of a grant from the Pennsylvania Department of Conservation and Natural Resources. This grant will provide funding to renovate Keck Park.

## BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a Two Hundred Fifty Thousand (\$250,000) Dollar increase to the unappropriated balance of the Capital Fund Budget to renovate Keck Park.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund in the following manner:

## Parks and Recreation Department Keck and Roosevelt Park Improvements:

001-08-1652-0910-44	Professional Service Fees	\$ 30,080
001-08-1652-0910-76	<b>Construction Contracts</b>	219,920
Total		\$250,000

SECTION THREE: That this Ordinance take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Michael Donovan	Х	
Jeanette Eichenwald	Х	
Julio A. Guridy	Х	
David M. Howells, Sr.	Х	
Tony Phillips	Х	
Peter G. Schweyer	X	
Michael D'Amore, President	Х	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the 18<sup>th</sup> day of June, 2009.

CITY CLERK

 What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks & Recreation

Summary and Facts of the Bill

The ordinance pertains to increasing the capital fund budget by the amount of \$250,000 for the receipt of a Pa Dept. of Conservation & Natural Resources grant awarded for the Keck Park renovation project.

- Purpose Please include the following in your explanation:
  - What does the Bill do what are the specific goals/tasks the bill seek to accomplish
  - What are the Benefits of doing this/Down-side of doing this
  - How does this Bill related to the City's Vision/Mission/Priorities

The bill provides for additional state grant funding to renovate Keck Park.

- Financial Impact Please include the following in your explanation:
  - Cost (Initial and ongoing)
  - Benefits (initial and ongoing)

There are no additional costs associated with this bill. The benefits are that state funds are being used to renovate a city owned park and provide much needed infrastructure improvements at little or no cost to the City.

- Funding Sources Please include the following in your explanation:
  - o If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

PA Department of Conservation and Natural Resources

Priority status/Deadlines, if any